

## EHSAS INITIATIVE No. 76

ISLAMABAD MODEL COLLEGE FOR GIRLS (PG) MARGALA F-7/4 ISLAMABAD

YEAR 2020-2021

No of Classrooms: 35

No of Grounds: 5

No of Washrooms: 22

No of Science Labs: 15

No of Computer Labs: 3

No of Students Enrolled: 1944

No of Teaching Staff Posts Sanctioned: 115

Filled: 88 Vacant: 27

No of Non-Teaching Posts Sanctioned: 100

Filled: 69 Vacant: 31

### RESULT LAST THREE YEARS

Academic Year		2017-2018		2018-2019		2019-2020	
Level	Group	GPA	Total Enrollment	GPA	Total Enrollment	GPA	Total Enrollment
HSSC	Pre-Eng	3.00	46	3.78	55	3.52	66
	Pre-Med	3.18	106	3.76	83	4.22	116
	Humanities	2.25	349	2.38	239	2.85	320
	General Sci	2.53	150	1.99	134	3.18	107
	I.Com	-	-	2.72	50	3.24	45

**Ehsas initiative No 76**  
**Islamabad Model College for Girls (PG), F-7/4, Islamabad**  
**2020-2021**

S.No	Head of Account	Demanded Budget	Budget Allocated	Deficit (col.3-4)	Progressive		Balance
					Month	Amount Expenditure	
					December		
1	A01-Employees Related Expenses	194,858,000	140,026,000	54,832,000	12,105,726	60,284,450	79,741,550
2	A03- Operating Expenses	32,276,000	23,007,000	9,269,000	6,156,665	15,239,581	7,767,419
	A033- Utilities	2,980,000	2,542,000	438,000	188,134	1,074,832	1,467,168
	A03403- Rent for Residential Building	20,700,000	14,137,000	6,563,000	5,444,947	12,534,870	1,602,130
3	A04- Encashment on LPR	10,505,000	8,727,000	1,778,000	1,166,659	4,783,049	3,943,951
4	A06	210,000	250,000	(40,000)	-	-	250,000
5	A09-Physical Assets	826,000	256,000	570,000	-	-	256,000
	Purchase of Furniture	200,000	93,000	107,000	-	-	93,000
6	A13Repair & Maintenance	2,801,000	1,729,000	1,072,000	111,710	198,344	1,530,656
	Repair of Building & Infrastructure	1,000,000	374,000	626,000	-	-	374,000
	Repair of furniture	300,000	187,000	113,000	-	-	187,000
	<b>Total</b>	<b>241,476,000</b>	<b>173,995,000</b>	<b>67,481,000</b>	<b>19,540,760</b>	<b>80,505,424</b>	<b>93,489,576</b>